

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPT 30, 2009

(Rs. In Lakhs)

Sl. No.	Particulars	3 months		6 months		Yearly
		Quarter Ended 30th Sept 2009	Quarter Ended 30th Sept 2008	Quarter / Half year Ended 30th Sept	Quarter / Half year Ended 30th Sept 2008	Year Ended 31 March 2009
1	Income from Operations	796.83	1,060.08	1,433.04	1,889.54	4,173.28
	Total Income	796.83	1,060.08	1,433.04	1,889.54	4,173.28
2	Total Expenditure	594.25	860.07	929.75	1,366.05	3,171.44
	a. Staff Cost	88.43	89.13	167.28	174.00	349.63
	b. Other Expenditure	505.82	770.94	762.47	1,192.05	2,821.81
3	Operating Profit	202.58	200.01	503.29	523.49	1,001.84
4	Financial Expenses	50.86	56.56	96.34	70.79	168.06
5	Depreciation	49.31	33.79	98.63	67.58	274.89
6	Profit/(Loss) before Taxation	102.41	109.66	308.32	385.12	558.89
7	Other Income	5.58	3.00	11.11	6.03	14.39
8	Provision					
	- Taxation (Incl. FBT)	18.32	8.25	54.37	13.63	66.23
	- Other Provision			60.00		
9	Profit / (Loss) after Taxation	89.67	104.41	205.06	377.52	507.06
10	Prior Period Expenses	0.00	0.00	0.00	0.00	64.44
11	Profit / (Loss) after Prior Period Adj	89.67	104.41	205.06	377.52	442.62
12	Paid-up equity share capita (Face value of Rs.10 per Share)	850.00	850.00	850.00	850.00	850.00
13	Reserves	4,030.67	3,924.56	4,030.67	3,924.56	4,030.66
14	Basic and diluted Earning per Share in Rs (On a par value of Rs.10 per share)	1.05	1.23	2.41	4.44	5.97
15	Aggregate of non-promoter shareholding					
	- Number of Shares	5,794,621	5,486,221	5,794,621	5,486,221	5,794,621
	- Percentage of Shareholding	68.17%	64.54%	68.17%	64.54%	68.17%
16	Promoters and promoter group Share holding					
	a) Pledged / Encumbered					
	Number of shares	1,056,900	1,056,900	1,056,900	1,056,900	1,056,900
	Percentage of Shares (as a % of total shareholding of promoter & promoter group)	39.06%	35.06%	39.06%	35.06%	39.06%
	Percentage of Shares (as a % of total share capital of the company)	12.43%	12.43%	12.43%	12.43%	12.43%
	b) Non - encumbered					
	Number of shares	1,648,484	1,956,884	1,648,484	1,956,884	1,648,484
	Percentage of Shares (as a % of total shareholding of promoter & promoter group)	60.94%	64.94%	60.94%	64.94%	60.94%
	Percentage of Shares (as a % of total share capital of the company)	19.39%	23.02%	19.39%	23.02%	19.39%

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED SEPT 30, 2009

(Rs. In Lakhs)

Sl. No.	Particulars	3 months		6 months		Yearly
		Quarter Ended 30th Sept 2009	Quarter Ended 30th Sept 2008	Quarter / Half year Ended 30th Sept 2009	Quarter / Half year Ended 30th Sept 2008	Year Ended 31 March 2009
1	Segment Revenue					
	Transportation Aerospace & Defence	472.82	653.74	1,109.03	1,268.20	2,742.28
	Education & Training	308.01	255.18	308.01	346.00	1,023.22
	Service	16.00	151.16	16.00	275.34	407.78
	Total	796.83	1,060.08	1,433.04	1,889.54	4,173.28
	Less : Inter segment revenues			-	-	-
	Net Segment Revenue	796.83	1,060.08	1,433.04	1,889.54	4,173.28
2	Segment Results before tax and interest					
	Transportation Aerospace & Defence	120.21	123.34	389.50	351.35	658.31
	Education & Training	78.31	48.15	108.17	95.86	245.63
	Service	4.07	28.52	5.62	76.28	97.89
	Total	202.58	200.01	503.29	523.49	1,001.84
	Less : Interest Expenses	50.86	56.56	96.34	70.79	168.06
	Less : Other un-allocable expenditure net off un-allocable income.	49.31	33.79	98.63	67.58	274.89
	Total Profit/(Loss) Before Tax	102.41	109.66	308.32	385.12	558.89

Notes:

- 1 The above results are to be reviewed by the Audit Committee which will be held in the first week of November 2009.
- 2 Segment reporting may also be revised based on nature of services and returns.
- 3 Figures have been regrouped and rearranged wherever necessary.
- 4 There are 2 complaints received & redressed during the Quarter ended 30/09/2009.

by Order of the Board

Place : Secunderabad
Date: 31st October 2009.

N.Sridhar
Managing Director & COO