

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MAR 31, 2012

(Rs. In lakhs)

Sl. No.	Particulars	3 Months		12 Months	
		31.03.2012	31.03.2011	31.03.2012	31.03.2011
1	Income from Operations	2346.57	1991.43	7654.03	5211.56
	Total Income	2346.57	1991.43	7654.03	5211.56
2	Total Expenditure	2292.68	1165.98	6905.01	3741.91
	a. Staff Cost	1817.81	517.95	4999.59	2551.19
	b. Other Expenditure	474.87	586.70	1410.89	893.92
	c. R & D Expenditure	0.00	61.33	494.53	296.80
3	Operating Profit	53.89	825.45	749.02	1469.65
4	Financial Expenses	74.86	222.33	298.34	391.48
5	Depreciation	-117.78	77.89	345.97	303.68
6	Profit/(Loss) before Taxation	96.81	525.23	104.71	774.49
7	Other Income	47.03	6.17	49.48	9.03
8	Provision				
	- Taxation (Incl. FBT)	30.85	105.91	30.85	156.16
	- Other Provision	0.00	0.00	0.00	0.00
	- Deferred Tax	50.03		50.03	
9	Profit / (Loss) after Taxation	62.96	425.49	73.31	627.36
10	Prior Period Expenses	0.00	11.28	0.00	11.28
11	Profit / (Loss) after Prior Period Adj	62.96	414.21	73.31	616.08
12	Paid-up equity share capital (Face value of Rs.10 per Share)	1124.52	850.00	1124.52	850.00
13	Reserves	5682.50	4920.40	5682.50	4920.40
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	0.56	1.08	0.65	7.25
15	Aggregate of non-promoter shareholding				
	- Number of Shares	7008521	5794621	7008521	5793521
	- Percentage of Shareholding	62.32	68.16	62.32	68.16
16	Promoters and promoter group Share holding				
	a) Pledged / Encumbered				
	Number of shares	1591209	1003309	1591209	1003309
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	37.56	37.07	37.56	37.07
	Percentage of Shares (as a % of total share capital of the company	14.15	11.80	14.15	11.80
	b) Non - encumbered				
	Number of shares	2645475	1702075	2645475	1703175
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	62.44	62.93	62.44	62.93
	Percentage of Shares (as a % of total share capital of the company	23.53	20.04	23.53	20.04

SEGMENT WISE REVENUE, RESULTS FOR THE YEAR ENDED MAR 31, 2012

(Rs. In lakhs)

Sl. No.	Particulars	3 Months		12 Months	
		31.03.2012	31.03.2011	31.03.2012	31.03.2011
	Domestic Income	94.26	160.06	220.70	768.11
	Export Income	2252.31	1831.37	7433.33	4443.45
	Gross Income	2346.57	1991.43	7654.03	5211.56
1	Segment Revenue				
	Transportation Aerospace & Defence				
	Products		568.92	8.97	965.02
	Service	2346.57	1639.82	7645.06	4246.54
	Net Segment Revenue	2346.57	2208.74	7654.03	5211.56
2	Segment Results before tax and interest				
	Transportation Aerospace & Defence				
	Products		212.62	0.88	272.13
	Service	53.89	612.83	748.14	1197.52
	Total	53.89	825.45	749.02	1469.65
	Less : Interest Expenses	74.86	222.33	298.34	391.48
	Less : Other un-allocable expenditure net off un-allocable income.	-117.78	77.89	345.97	303.68
	Total Profit/(Loss) Before Tax	96.81	525.23	104.71	774.49

Notes:

- 1 The Company's results are posted on the website <http://www.sankhya.net>.