

AUDITED FINANCIAL RESULTS FOR THE YEAR ENDED MAR 31, 2011

(Rs. In lakhs)

Sl. No.	Particulars	Quarterly		Yearly	
		Audited	Audited	Audited	Audited
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
1	Income from Operations	1991.43	1502.99	5211.56	4077.95
	<b>Total Income</b>	<b>1991.43</b>	<b>1502.99</b>	<b>5211.56</b>	<b>4077.95</b>
2	<b>Total Expenditure</b>	<b>1165.98</b>	<b>1382.39</b>	<b>3741.90</b>	<b>3204.43</b>
	a. Staff Cost	517.95	1256.39	2807.62	2771.38
	b. Other Expenditure	648.03	126.00	934.28	433.05
3	<b>Operating Profit</b>	<b>825.45</b>	<b>120.60</b>	<b>1469.66</b>	<b>873.53</b>
4	Financial Expenses	222.33	59.97	391.48	208.40
5	Depreciation	77.89	100.21	303.68	248.15
6	<b>Profit/(Loss) before Taxation</b>	<b>525.23</b>	<b>-39.58</b>	<b>774.50</b>	<b>416.98</b>
7	Other Income	6.17	-13.87	9.03	2.90
8	Provision				
	- Taxation (Incl. FBT)	105.91	-4.15	156.16	71.36
	- Other Provision	0.00	0.00	0.00	62.88
9	<b>Profit / (Loss) after Taxation</b>	<b>425.49</b>	<b>-49.30</b>	<b>627.37</b>	<b>285.65</b>
10	Prior Period Expenses	11.28	12.00	11.28	12.00
11	<b>Profit / (Loss) after Prior Period Adj</b>	<b>414.21</b>	<b>-61.30</b>	<b>616.09</b>	<b>273.66</b>
12	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	850.00	850.00	850.00
13	Reserves	4920.40	4304.31	4920.40	4304.31
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	<b>4.87</b>	<b>-0.72</b>	<b>7.25</b>	<b>3.22</b>
15	Aggregate of non-promoter shareholding				
	- Number of Shares	5793521	5794621	5793521	5793521
	- Percentage of Shareholding	68.16	68.16	68.16	68.16
16	Promoters and promoter group Share holding				
	a) Pledged / Encumbered				
	Number of shares	1003309	1810209	1003309	1810209
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	37.07	66.88	37.07	66.88
	Percentage of Shares ( as a % of total share capital of the company	11.80	21.30	11.80	21.30
	b) Non - encumbered				
	Number of shares	1703175	895175	1703175	896275
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	62.93	33.12	62.93	33.12
	Percentage of Shares ( as a % of total share capital of the company	20.04	10.54	20.04	10.54

SEGMENT WISE REVENUE, RESULTS FOR THE YEAR ENDED 31 MARCH, 2011

(Rs. In lakhs)

Sl. No.	Particulars	Quarterly		Yearly	
		Audited	Audited	Audited	Audited
		31.03.2011	31.03.2010	31.03.2011	31.03.2010
	Domestic Income	160.06	58.23	768.11	691.94
	Export Income	1831.37	1444.76	4443.45	3386.01
	Gross Income	<b>1991.43</b>	<b>1502.99</b>	<b>5211.56</b>	<b>4077.95</b>
1	<b>Segment Revenue</b>				
	<b>Transportation Aerospace &amp; Defence</b>				
	Products	371.97	48.23	965.01	661.83
	Service	1619.46	1454.76	4246.54	3416.12
	<b>Net Segment Revenue</b>	<b>1991.43</b>	<b>1502.99</b>	<b>5211.55</b>	<b>4077.95</b>
2	<b>Segment Results before tax and interest</b>				
	<b>Transportation Aerospace &amp; Defence</b>				
	Products	154.18	3.87	272.13	141.77
	Service	671.27	116.73	1197.53	731.76
	Total	<b>825.45</b>	<b>120.60</b>	<b>1469.66</b>	<b>873.53</b>
	Less : Interest Expenses	222.33	59.97	391.48	208.40
	Less : Other un-allocable expenditure net off un-allocable income.	77.89	100.21	303.68	248.15
	<b>Total Profit/(Loss) Before Tax</b>	<b>525.23</b>	<b>-39.58</b>	<b>774.50</b>	<b>416.98</b>

Notes:

- The company has successfully implemented SBI e-learning project worth approximately Rs. 6 crores.
- The company has successfully implemented a major defence contract in simulation.
- The company has won a major contract for simulation from Indian Railways.
- Figures have been regrouped and rearranged wherever necessary.
- The Company's results are posted on the website <http://www.sankhya.net>

