

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DEC 31, 2009

(Rs. In Lakhs)

SI. No.	Particulars	Un-Audited		Un-Audited		Audited
		Quarter Ended		Year to date		For the year
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	Income from Operations	1,141.92	1,203.86	2,574.96	3,093.40	4,173.28
	Total Income	1,141.92	1,203.86	2,574.96	3,093.40	4,173.28
2	Total Expenditure	922.71	803.65	1,846.74	2,170.00	3,171.44
	a. Staff Cost	82.36	76.28	242.75	250.28	349.63
	b. Other Expenditure	840.35	727.37	1,603.99	1,919.72	2,821.81
3	Operating Profit	219.21	400.21	728.22	923.40	1,001.84
4	Financial Expenses	52.09	30.36	148.43	101.14	168.06
5	Depreciation	49.31	71.23	147.94	193.66	274.89
6	Profit/(Loss) before Taxation	117.81	298.62	431.85	628.60	558.89
7	Other Income	5.67	3.02	16.77	9.05	14.39
8	Provision					
	- Taxation (Incl. FBT)	21.14	22.25	75.51	35.88	66.23
	- Other Provision			60.00		
9	Profit / (Loss) after Taxation	102.34	279.39	313.11	601.77	507.06
10	Prior Period Expenses	0.00	64.44	0.00	64.44	64.44
11	Profit / (Loss) after Prior Period Adj	102.34	214.95	313.11	537.33	442.62
12	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	850.00	850.00	850.00	850.00
13	Reserves	4,343.78	4,125.36	4,343.78	4,125.36	4,030.66
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	1.20	2.53	3.68	6.33	5.97
15	Aggregate of non-promoter shareholding					
	- Number of Shares	5,794,621	5,486,221	5,794,621	5,486,221	5,794,621
	- Percentage of Shareholding	68.17%	64.54%	68.17%	64.54%	68.17%
16	Promoters and promoter group Share holding					
	a) Pledged / Encumbered					
	Number of shares	1,056,900	1,056,900	1,056,900	1,056,900	1,056,900
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	39.06%	35.06%	39.06%	35.06%	39.06%
	Percentage of Shares (as a % of total share capital of the company	12.43%	12.43%	12.43%	12.43%	12.43%
	b) Non - encumbered					
	Number of shares	1,648,484	1,956,884	1,648,484	1,956,884	1,648,484
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	60.94%	64.94%	60.94%	64.94%	60.94%
	Percentage of Shares (as a % of total share capital of the company	19.39%	23.02%	19.39%	23.02%	19.39%

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED DEC 31, 2009 (Rs. In Lakhs)

SI. No.	Particulars	Un-Audited		Un-Audited		Audited
		Quarter Ended		Year to date		For the year
		31.12.2009	31.12.2008	31.12.2009	31.12.2008	31.03.2009
1	Segment Revenue					
	Education & Training					
	Products	37.44	36.05	605.58	111.70	325.38
	Service	1,104.48	1,203.86	1,969.37	2,957.69	3,847.90
	Total	1,141.92	1,239.91	2,574.95	3,069.39	4,173.28
	Net Segment Revenue	1,141.92	1,239.91	2,574.95	3,069.39	4,173.28
2	Segment Results before tax and interest					
	Education & Training					
	Products	7.19	11.64	171.26	33.60	78.11
	Service	212.02	388.57	556.96	889.80	923.73
	Total	219.21	400.21	728.22	923.40	1,001.84
	Less : Interest Expenses	52.09	30.36	148.43	101.14	168.06
	Less : Other un-allocable expenditure net off un-allocable income.	49.31	71.23	147.94	193.66	274.89
	Total Profit/(Loss) Before Tax	117.81	298.62	431.85	628.60	558.89

Notes:

- The above results are reviewed by the Audit Committee meeting held on 30.01.2010.
- Segment reporting is on the basis of services and returns.
- The Company has won the Income Tax Appeal (as reference to the item 9 in Annexure to Auditors Report in 12th Annual Report 2008-2009).**
- Figures have been regrouped and rearranged wherever necessary.
- There are 2 complaints received & redressed during the Quarter ended 31.12.2009

by Order of the Board