

UN-AUDITED FINANCIAL RESULTS FOR THE NINE MONTHS ENDED DEC 31, 2011

(Rs. In lakhs)

Sl. No.	Particulars	3 Months		9 Months		Yearly
		Un-audited	Un-audited	Un-audited	Un-audited	Audited
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
1	Income from Operations	1855.01	2208.74	5307.46	3220.65	5211.56
	Total Income	1855.01	2208.74	5307.46	3220.65	5211.56
2	Total Expenditure	1629.26	1903.22	4635.76	2653.86	3741.91
	a. Staff Cost	1031.25	1742.06	3180.39	2162.99	2551.19
	b. Other Expenditure	405.84	99.83	960.85	268.27	893.92
	c. R & D Expenditure	192.17	61.33	494.52	222.60	296.80
3	Operating Profit	225.75	305.52	671.71	566.79	1469.65
4	Financial Expenses	46.28	117.30	186.98	193.25	391.48
5	Depreciation	170.75	75.27	463.75	225.80	303.68
6	Profit/(Loss) before Taxation	8.72	112.95	20.98	147.74	774.49
7	Other Income	0.41	2.85	2.46	2.86	9.03
8	Provision					
	- Taxation (Incl. FBT)	2.49	23.80	7.24	48.80	156.16
	- Other Provision	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) after Taxation	6.64	92.00	16.20	101.80	627.36
10	Prior Period Expenses	0.00	0.00	0.00	0.00	11.28
11	Profit / (Loss) after Prior Period Adj	6.64	92.00	16.20	101.80	616.08
12	Paid-up equity share capital (Face value of Rs. 10 per Share)	850.00	850.00	850.00	850.00	850.00
13	Reserves	4936.60	4483.80	4936.60	4483.80	4920.40
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs. 10 per share)	0.08	1.08	0.19	1.20	7.25
15	Aggregate of non-promoter shareholding					
	- Number of Shares	5793521	5794621	5793521	5794621	5793521
	- Percentage of Shareholding	68.16	68.16	68.16	68.16	68.16
16	Promoters and promoter group Share holding					
	a) Pledged / Encumbered					
	Number of shares	2344518	1810209	2344518	1810209	1003309
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	86.63	66.88	86.63	66.88	37.07
	Percentage of Shares ( as a % of total share capital of the company	27.58	21.30	27.58	21.30	11.80
	b) Non - encumbered					
	Number of shares	361966	895175	361966	895175	1703175
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	13.37	33.12	13.37	33.12	62.93
	Percentage of Shares ( as a % of total share capital of the company	4.26	10.54	4.26	10.54	20.04

SEGMENT WISE REVENUE, RESULTS FOR THE NINE MONTHS ENDED DEC 31, 2011

(Rs. In lakhs)

Sl. No.	Particulars	3 Months		9 Months		Yearly
		Un-audited	Un-audited	Un-audited	Un-audited	Audited
		31.12.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
	Domestic Income	71.45	583.56	126.43	608.57	768.11
	Export Income	1783.56	1625.18	5181.03	2612.08	4443.45
	Gross Income	1855.01	2208.74	5307.46	3220.65	5211.56
1	Segment Revenue					
	Transportation Aerospace & Defence					
	Products		568.92	8.97	587.71	965.02
	Service	1855.01	1639.82	5298.49	2632.94	4246.54
	Net Segment Revenue	1855.01	2208.74	5307.46	3220.65	5211.56
2	Segment Results before tax and interest					
	Transportation Aerospace & Defence					
	Products		78.69	1.14	103.43	272.13
	Service	225.75	226.83	670.57	463.36	1197.52
	Total	225.75	305.52	671.71	566.79	1469.65
	Less : Interest Expenses	46.28	117.30	186.98	193.25	391.48
	Less : Other un-allocable expenditure net off un-allocable income.	170.75	75.27	463.75	225.80	303.68
	Total Profit/(Loss) Before Tax	8.72	112.95	20.98	147.74	774.49

Notes:

- 1 Company has received three major contracts for Simulation & Web based content from existing clients.
- 2 The Company's results are posted on the website <http://www.sankhya.net>.