

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DEC 31, 2010

(Rs.in Lakhs)

Sl. No.	Particulars	3 Months		9 Months		Year
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
1.00	Income from Operations	2208.74	1141.92	3220.65	2574.96	4077.95
	<b>Total Income</b>	<b>2208.74</b>	<b>1141.92</b>	<b>3220.65</b>	<b>2574.96</b>	<b>4077.95</b>
2.00	<b>Total Expenditure</b>	<b>1902.33</b>	<b>922.71</b>	<b>2576.16</b>	<b>1846.74</b>	<b>3204.44</b>
	a. Staff Cost	79.50	82.36	226.04	242.75	314.08
	b. Other Expenditure	1822.83	840.35	2350.12	1603.99	2890.37
3.00	<b>Operating Profit</b>	<b>306.41</b>	<b>219.21</b>	<b>644.49</b>	<b>728.22</b>	<b>873.51</b>
4.00	Financial Expenses	117.30	52.09	193.25	148.43	208.40
5.00	Depreciation	75.27	49.31	225.80	147.94	248.15
6.00	<b>Profit/(Loss) before Taxation</b>	<b>113.84</b>	<b>117.81</b>	<b>225.44</b>	<b>431.85</b>	<b>416.97</b>
7.00	Other Income	2.85	5.67	2.86	16.77	2.90
8.00	Provision					
	- Taxation (Incl. FBT)	23.80	21.14	48.80	75.51	71.36
	- Other Provision	0.00	0.00	0.00	60.00	62.88
9.00	<b>Profit / (Loss) after Taxation</b>	<b>92.89</b>	<b>102.34</b>	<b>179.50</b>	<b>313.11</b>	<b>285.64</b>
10.00	Prior Period Expenses	0.00	0.00	0.00	60.00	12.00
11.00	<b>Profit / (Loss) after Prior Period Adj</b>	<b>92.89</b>	<b>102.34</b>	<b>179.50</b>	<b>253.11</b>	<b>273.64</b>
12.00	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	850.00	850.00	850.00	850.00
13.00	Reserves	4484	4344	4484	4344	4304
14.00	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	<b>1.09</b>	<b>1.20</b>	<b>2.11</b>	<b>3.68</b>	<b>3.22</b>
15.00	Aggregate of non-promoter shareholding					
	- Number of Shares	5793521	5794621	5793521	5794621	5793521
	- Percentage of Shareholding	68.16	68.17	68.16	68.17	68.16
16.00	Promoters and promoter group					
	Share holding					
	a) Pledged / Encumbered					
	Number of shares	1810209	1056900	1810209	1056900	1810209
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	68.13	39.06	68.13	39.06	68.13
	Percentage of Shares ( as a % of total share capital of the company	21.30	12.43	21.30	12.43	21.30
	b) Non - encumbered					
	Number of shares	896275	1648484	896275	1648484	896275
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	31.87	60.94	31.87	60.94	31.87
	Percentage of Shares ( as a % of total share capital of the company	10.54	19.39	10.54	19.39	10.54

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED 31 DEC, 2010

(Rs.in Lakhs)

Sl. No.	Particulars	3 Months		9 Months		Year
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
		31.12.2010	31.12.2009	31.12.2010	31.12.2009	31.03.2010
	Domestic Income	583.56	38.83	608.57	633.71	691.94
	Export Income	1625.18	1103.09	2612.08	1941.25	3386.01
	Gross Income	<b>2208.74</b>	<b>1141.92</b>	<b>3220.65</b>	<b>2574.96</b>	<b>4077.95</b>
1.00	<b>Segment Revenue</b>					
	<b>Transportation Aerospace &amp; Defence</b>					
	Products	568.92	37.44	587.71	605.58	661.83
	Service	1639.82	1104.48	2632.94	1969.38	3416.12
	Total	2208.74	1141.92	3220.65	2574.96	4077.95
	<b>Net Segment Revenue</b>	2208.74	1141.92	3220.65	2574.96	<b>4077.95</b>
2.00	<b>Segment Results before tax and interest</b>					
	<b>Transportation Aerospace &amp; Defence</b>					
	Products	78.92	7.19	117.61	171.26	141.77
	Service	227.49	212.02	526.88	556.96	731.75
	Total	306.41	219.21	644.49	728.22	<b>873.51</b>
	Less : Interest Expenses	117.30	52.09	193.25	148.43	208.40
	Less : Other un-allocable expenditure net off un-allocable income.	75.27	49.31	225.80	147.94	248.15
	<b>Total Profit/(Loss) Before Tax</b>	<b>113.84</b>	<b>117.81</b>	<b>225.44</b>	<b>431.85</b>	<b>416.97</b>

Notes:

- Figures have been regrouped and rearranged wherever necessary.
- The Company's results are posted on the website <http://www.sankhya.net>

