

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED SEPT 30, 2010

(Rs.in Lakhs)

Sl. No.	Particulars	3 Months		6 Months		Year
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
		30.9.2010	30.09.2009	30.9.2010	30.09.2009	31.03.2010
1.00	Income from Operations	522.55	796.83	1011.91	1433.04	4077.95
	Total Income	522.55	796.83	1011.91	1433.04	4077.95
2.00	Total Expenditure	299.94	594.25	663.51	929.75	3204.44
	a. Staff Cost	76.32	88.43	146.55	167.28	314.08
	b. Other Expenditure	223.62	505.82	516.96	762.47	2890.37
3.00	Operating Profit	222.61	202.58	348.40	503.29	873.51
4.00	Financial Expenses	32.89	50.86	71.09	96.34	208.40
5.00	Depreciation	75.27	49.31	150.53	98.63	248.15
6.00	Profit/(Loss) before Taxation	114.45	102.41	126.78	308.32	416.97
7.00	Other Income	0.00	5.58	0.01	11.11	2.90
8.00	Provision					
	- Taxation (Incl. FBT)	22.45	18.32	24.99	54.37	71.36
	- Other Provision	0.00	0.00	0.00	60.00	62.88
9.00	Profit / (Loss) after Taxation	92.00	89.67	101.80	205.06	285.64
10.00	Prior Period Expenses	0.00	0.00	0.00	60.00	12.00
11.00	Profit / (Loss) after Prior Period Adj	92.00	89.67	101.80	145.06	273.64
12.00	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	850.00	850.00	850.00	850.00
13.00	Reserves	4406	4031	4406	4031	4304
14.00	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	1.08	1.05	1.20	2.41	3.22
15.00	Aggregate of non-promoter shareholding					
	- Number of Shares	5793521	5794621	5793521	5794621	5793521
	- Percentage of Shareholding	68.16	68.17	68.16	68.17	68.16
16.00	Promoters and promoter group					
	Share holding					
	a) Pledged / Encumbered					
	Number of shares	1810209	1056900	1810209	1056900	1810209
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	68.13	39.06	68.13	39.06	68.13
	Percentage of Shares (as a % of total share capital of the company	21.30	12.43	21.30	12.43	21.30
	b) Non - encumbered					
	Number of shares	896275	1648484	896275	1648484	896275
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	31.87	60.94	31.87	60.94	31.87
	Percentage of Shares (as a % of total share capital of the company	10.54	19.39	10.54	19.39	10.54

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED 30 SEPT, 2010

(Rs.in Lakhs)

Sl. No.	Particulars	3 Months		6 Months		Year
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
		30.9.2010	30.09.2009	30.9.2010	30.09.2009	31.03.2010
	Domestic Income	11.87	46.88	25.01	594.88	691.94
	Export Income	510.68	749.95	986.90	838.16	3386.01
	Gross Income	522.55	796.83	1011.91	1433.04	4077.95
1.00	Segment Revenue					
	Transportation Aerospace & Defence					
	Products	6.35	16.00	18.80	568.14	661.83
	Service	516.20	780.83	993.11	864.90	3416.12
	Total	522.55	796.83	1011.91	1433.04	4077.95
	Net Segment Revenue	522.55	796.83	1011.91	1433.04	4077.95
2.00	Segment Results before tax and interest					
	Transportation Aerospace & Defence					
	Products	2.71	4.07	6.47	199.53	141.77
	Service	219.90	198.51	341.93	303.76	731.75
	Total	222.61	202.58	348.40	503.29	873.51
	Less : Interest Expenses	32.89	50.86	71.09	96.34	208.40
	Less : Other un-allocable expenditure net off un-allocable income.	75.27	49.31	150.53	98.63	248.15
	Total Profit/(Loss) Before Tax	114.45	102.41	126.78	308.32	416.97

Notes:

- Figures have been regrouped and rearranged wherever necessary.
- The Company's results are posted on the website <http://www.sankhya.net>

N. Sridhar

