

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th, 2012



Sl. No.	Particulars	Rs. In Lacs		
		3 Months		Year
		Quarterly		Yearly
		Audited	Un-audited	Audited
		30.06.2012	30.06.2011	31.03.2012
1	Income from Operations	2324.69	1498.40	7654.03
	Total Income	2324.69	1498.40	7654.03
2	Total Expenditure	1995.53	1295.79	6905.01
	a. Staff Cost	1262.23	962.28	4999.59
	b. Other Expenditure	733.30	223.26	1410.89
	c. R & D Expenditure		110.25	494.53
3	Operating Profit	329.16	202.61	749.02
4	Financial Expenses	93.99	76.23	298.34
5	Depreciation	109.75	122.25	345.97
6	Profit/(Loss) before Taxation	125.42	4.13	104.71
7	Other Income	1.70	1.37	49.48
8	Provision			
	- Taxation (Incl. FBT)	25.44	1.65	30.85
	- Other Provision	0.00	0.00	0.00
	- Deffered Tax			50.03
9	Profit / (Loss) after Taxation	101.69	3.85	73.31
10	Prior Period Expenses	0.00	0.00	0.00
11	Profit / (Loss) after Prior Period Adj	101.69	3.85	0.00
12	Paid-up equity share capital (Face value of Rs.10 per Share)	1124.52	850.00	1124.52
13	Reserves	5784.19	4924.25	5682.50
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	0.90	0.05	0.65
15	Aggregate of non-promoter shareholding			
	- Number of Shares	7008521	5793521	7008521
	- Percentage of Shareholding	62.32	68.16	62.32
16	Promoters and promoter group			
	Share holding			
	a) Pledged / Encumbered			
	Number of shares	1591209	1003309	1591209
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	37.56	37.07	37.56
	Percentage of Shares (as a % of total share capital of the company	14.15	21.30	14.15
	b) Non - encumbered			
	Number of shares	2645475	896275	2645475
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	62.44	33.12	62.44
	Percentage of Shares (as a % of total share capital of the company	23.53	10.54	23.53

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED 30 JUNE, 2012

Sl.	Particulars	Quarterly		
		Quarterly		Yearly
		Audited	Un-audited	Audited
		30.06.2012	30.06.2011	31.03.2012
	Domestic Income	61.75	5.84	220.70
	Export Income	2262.94	1492.56	7433.33
	Gross Income	2324.69	1498.40	7654.03
1	Segment Revenue			
	Transportation Aerospace & Defence			
	Products	0.00	8.96	8.97
	Service	2324.69	1489.44	7645.06
	Net Segment Revenue	2324.69	1498.40	7654.03
2	Segment Results before tax and interest			
	Transportation Aerospace & Defence			
	Products	0.00	1.21	0.88
	Service	329.16	201.40	748.14
	Total	329.16	202.61	749.02
	Less : Interest Expenses	93.99	76.23	298.34
	Less : Other un-allocable expenditure net off un-allocable income.	109.75	122.25	345.97
	Total Profit/(Loss) Before Tax	125.42	4.13	104.71

Notes:

- Figures have been regrouped and rearranged wherever necessary.
- The Company's results are posted on the website <http://www.sankhya.net>.

Place : Hyderabad
Date : 30-Aug-2012

Shantanu Chaturvedi
Compliance & Chief Financial Officer

