

UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(Rs. In lakhs)

Sl. No.	Particulars	Quarterly		Yearly
		Un-audited	Un-audited	Audited
		30.06.2011	30.06.2010	31.03.2011
1	Income from Operations	1498.40	489.36	5211.56
	Total Income	1498.40	489.36	5211.56
2	Total Expenditure	1295.79	363.59	3741.91
	a. Staff Cost	962.28	215.30	2551.19
	b. Other Expenditure	223.26	102.36	893.92
	c. R & D Expenditure	110.25	45.93	296.80
3	Operating Profit	202.61	125.78	1469.65
4	Financial Expenses	76.23	38.20	391.48
5	Depreciation	122.25	75.27	303.68
6	Profit/(Loss) before Taxation	4.13	12.31	774.49
7	Other Income	1.37	0.01	9.03
8	Provision			
	- Taxation (Incl. FBT)	1.65	2.54	156.16
	- Other Provision	0.00	0.00	0.00
9	Profit / (Loss) after Taxation	3.85	9.78	627.36
10	Prior Period Expenses	0.00	0.00	11.28
11	Profit / (Loss) after Prior Period Adj	3.85	9.78	616.08
12	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	850.00	850.00
13	Reserves	4924.25	4314.09	4920.40
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	0.05	0.12	7.25
15	Aggregate of non-promoter shareholding			
	- Number of Shares	5793521	5794621	5793521
	- Percentage of Shareholding	68.16	68.16	68.16
16	Promoters and promoter group Share holding			
	a) Pledged / Encumbered			
	Number of shares	1003309	1810209	1003309
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	37.07	66.88	37.07
	Percentage of Shares (as a % of total share capital of the company	11.80	21.30	11.80
	b) Non - encumbered			
	Number of shares	1703175	895175	1703175
	Percentage of Shares (as a % of total shareholding of promoter & promoter group	62.93	33.12	62.93
	Percentage of Shares (as a % of total share capital of the company	20.04	10.54	20.04

SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED 30 JUNE, 2011

Sl. No.	Particulars	Quarterly		Yearly
		Un-audited	Un-audited	Audited
		30.06.2011	30.06.2010	31.03.2011
	Domestic Income	5.84	13.14	768.11
	Export Income	1492.56	476.22	4443.45
	Gross Income	1498.40	489.36	5211.56
1	Segment Revenue			
	Transportation Aerospace & Defence			
	Products	8.96	12.32	965.02
	Service	1489.44	477.04	4246.54
	Net Segment Revenue	1498.40	489.36	5211.56
2	Segment Results before tax and interest			
	Transportation Aerospace & Defence			
	Products	1.21	3.17	272.13
	Service	201.40	122.61	1197.52
	Total	202.61	125.78	1469.65
	Less : Interest Expenses	76.23	38.20	391.48
	Less : Other un-allocable expenditure net off un-allocable income.	122.25	75.27	303.68
	Total Profit/(Loss) Before Tax	4.13	12.31	774.49

Notes:

- Company has received three major contracts for Simulation & Web based content from existing clients.
- Earnings on EBIDTA basis increased by 62%.
- Company added two new Bank clients for its Elearning platform.
- Operating profit increased from 41.75 to 530.30 lakhs.
- Significant increase in cashflows.
- Figures have been regrouped and rearranged wherever necessary.
- The Company's results are posted on the website <http://www.sankhya.net>.