

**UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2009**  
(Rs. In Lakhs)

Sl. No.	Particulars	Quarter Ended 30th June 2009	Quarter Ended 30th June 2008	Year Ended 31 March 2009
1	Income from Operations	636.21	829.45	4,173.28
	<b>Total Income</b>	<b>636.21</b>	<b>829.45</b>	<b>4,173.28</b>
2	<b>Total Expenditure</b>	<b>345.43</b>	<b>535.70</b>	<b>3,171.44</b>
	a. Staff Cost	80.03	84.88	349.63
	b. Other Expenditure	265.40	450.82	2,821.81
3	<b>Operating Profit</b>	<b>290.78</b>	<b>293.75</b>	<b>1,001.84</b>
4	Financial Expenses	45.47	14.23	168.06
5	Depreciation	49.31	63.49	274.89
6	<b>Profit/(Loss) before Taxation</b>	<b>195.99</b>	<b>216.04</b>	<b>558.89</b>
7	Other Income	5.53	0.03	14.39
8	Provision			
	- Taxation (Incl. FBT)	37.27	5.38	66.23
	- Other Provision	60.00		
9	<b>Profit / (Loss) after Taxation</b>	<b>104.25</b>	<b>210.69</b>	<b>507.06</b>
10	Prior Period Expenses	0.00	0.00	64.44
11	<b>Profit / (Loss) after Prior Period Adj</b>	<b>104.25</b>	<b>210.69</b>	<b>442.62</b>
12	Paid-up equity share capital (Face value of Rs.10 per Share)	850.00	0.00	850.00
13	Reserves	4,134.91	3,798.73	4,030.66
14	Basic and diluted Earning per Share in Rs. (On a par value of Rs.10 per share)	1.23	2.48	5.97
15	Aggregate of non-promoter shareholding			
	- Number of Shares	5,794,621	5,486,221	5,794,621
	- Percentage of Shareholding	68.17%	64.54%	68.17%
16	Promoters and promoter group Share holding			
	a) Pledged / Encumbered			
	Number of shares	1,056,900	1,056,900	1,056,900
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	39.06%	35.06%	39.06%
	Percentage of Shares ( as a % of total share capital of the company	12.43%	12.43%	12.43%
	b) Non - encumbered			
	Number of shares	1,648,484	1,956,884	1,648,484
	Percentage of Shares ( as a % of total shareholding of promoter & promoter group	60.94%	64.94%	60.94%
	Percentage of Shares ( as a % of total share capital of the company	19.39%	23.02%	19.39%

**SEGMENT WISE REVENUE, RESULTS FOR THE QUARTER ENDED JUNE 30, 2009**  
(Rs. In Lakhs)

Sl. No.	Particulars	Quarter Ended 30th June 2009	Quarter Ended 30th June 2008	Year Ended 31 March 2009
1	<b>Segment Revenue</b>			
	Transportation Aerospace & Defence Service	636.21	423.11	4,066.28
	Total	636.21	829.45	4,173.28
	Less : Inter segment revenues			-
	<b>Net Segment Revenue</b>	<b>636.21</b>	<b>829.45</b>	<b>4,173.28</b>
2	<b>Segment Results before tax and interest</b>			
	Transportation Aerospace & Defence Service	290.78	149.85	962.13
	Total	290.78	293.76	987.44
	Less : Interest Expenses	45.47	14.23	168.06
	Less : Other un-allocable expenditure net off un-allocable income.	49.31	63.49	260.50
	<b>Total Profit/(Loss) Before Tax</b>	<b>195.99</b>	<b>216.04</b>	<b>558.89</b>

**Notes:**

- The above results have been reviewed by the Audit Committee and have been approved by the Board of Directors at their meeting held on 29th August 2009.
- The Segments have been identified as per the nature of services, differing risks and returns.
- Figures have been regrouped and rearranged wherever necessary.
- The Board has approved the Directors Report, Notice to the 12th Annual General Meeting
- There are no complaints received during the Quarter ended 30/06/2009 and no complaint was outstanding at beginning of the Quarter

by Order of the Board

Place : Secunderabad  
Date: 29th August 2009.

N.Sridhar  
Managing Director & CEO